



2-17-05  
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MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Acting Budget Officer *gdc*  
**DATE:** February 16, 2005  
**SUBJECT:** Spamarama

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This item on the February 17, 2005 Council Agenda to authorize waiver of a portion of the park rental fee for the Spamarama event to be held on April 2, 2005, will have the following fiscal impact:

Fee Waived  
\$ 2,000 Portion of park rental fee  
\$ 2,000 Total fee waived

In summary, the total cost impact of this item is \$2,000.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Goodman has agreed to apply \$2,000 to her Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of this fee reduces potential revenues that could be realized.

RCA # 7985